

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 01/01/11 - 01/31/11
Cumulative Dates: 01/01/11 - 01/31/11

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	0	0.00	0	0	0.00	0	21,785.29	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	21,785.29	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.3%	
Residential New Construction	10,773	13,117.33	3	10,773	13,117.33	3	2,968.92	441.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	5,007	7,746.43	17	5,007	7,746.43	17	79,381.32	9.8%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	107	50.00	1	107	50.00	1	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	15,887	20,913.76	21	15,887	20,913.76	21	82,350.24	
Res % of Total	100.0%	98.9%	95.5%	100.0%	98.9%	95.5%	54.1%	
C&I New Construction	0	227.50	1	0	227.50	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	48,074.63	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	227.50	1	0	227.50	1	48,074.63	
C&I % of Total	0.0%	1.1%	4.5%	0.0%	1.1%	4.5%	31.6%	
Report Total	15,887	21,141.26	22	15,887	21,141.26	22	152,210.16	
Budget Comparison					20,863.76		152,210.16	13.7%